

PE and Sports Funding Plan 2017/18

Total Funding For 2017/18: £19,300



Statements of Success		2017/18 Cycle RAG		
		1	2	3
A	Teaching and Learning in PE is outstanding			
B	By the end of Year R, at least, 80% of pupils achieve the Moving & Handling ELG			
C	All pupils have access to additional sporting activities as well as Dixons PE Curriculum			
D	100% of pupils take part in 'The Daily Mile'			
E	100% of pupils report that they enjoy PE			
F	100% of pupils can explain the importance of good health and fitness appropriate to their age			
G	All KS2 students have the opportunity to compete in inter-school competitions for sports and/or dance			
H	All KS2 students will be able to swim, at least, 25m by the end of the key stage			
I	All pupils have access to a wide range of lunchtime and after school sporting activities			

Plan	Implementation Timeline												Cost (£)	Lead	2017/18 Cycle RAG			
	Jul 17	Sep 17	Nov 17	Jan 18	Mar 15	May 18	Jul 18	Sep 18	Dec 18	Mar 19	Jun 19	2019/20			1	2	3	
1	Appoint specialist PE and Perf Arts teacher to teach students and coach staff (team teaching and CPD)			Pl Co	Im	Im	Im	Rv	→				→	£14K	MLO			
2	Introduce a variety of world dance to LKS1 and KS2 through the PE curriculum			Pl Im	Im	Im	Im	Rv	→				→	£1K	JCI			

Plan		Implementation Timeline											Cost (£)	Lead	2017/18 Cycle RAG				
		Jul 17	Sep 17	Nov 17	Jan 18	Mar 18	May 18	Jul 18	Sep 18	Dec 18	Mar 19	Jun 19			2019/20	1	2	3	
3	Liaise with DTA PE department about marking and assessment for both Performing Arts and PE						PI	Co	Im				Rv	→	-	JCI			
5	Introduce a variety of dance, drama and singing clubs at lunchtime for all year groups				PI	Im	Im	Im	Rv	→				→	£500	JCI			
6	Introduce more opportunities for children to perform within school to other students, twice per cycle, for example Celebration Assembly				PI	Im	Im	Im	Rv	→				→	-	JCI			
7	Organise for KS2 children to take part in the Brownlee Foundation Triathlon					PI	Co	Im	Rv	→				→	£250	JCI			
8	Organise KS2 children to take part in a term of football training with Bradford City FC					PI	Co	Im	Rv	→				→	£250	JCI			
9	Introduce athletics club at lunch time for KS2					PI	Co	Im	Rv	→				→	£300	JCI			
10	Introduce 'The Daily Mile' for all year groups					PI	Co	Im	Rv	→				→	-	CMa			
11	Subsidise after school sports clubs for disadvantaged students	PI	Im	Rv	Im	Rv	Im	Im	Rv	→				→	£3K	JCI			

Total £ 19, 300