

PE and Sports Funding Plan 2016/17

Total Funding For 2016/17: £8,750



Statements of Success		2016/17 Cycle RAG		
		1	2	3
A	Teaching and Learning in PE is good and usually outstanding			
B	By the end of Year R, at least, 80% of pupils achieve the Moving & Handling ELG			
C	All pupils have access to additional sporting activities as well as National Curriculum PE			
D	100% of pupils report that they enjoy PE			
E	100% of pupils can explain the importance of good health and fitness appropriate to their age			
F	All KS2 students have the opportunity to compete in inter-school competitions for sports and/or dance			
G	All students perform to their parents twice a year			
H	All KS2 students will be able to swim, at least, 25m by the end of the key stage			
I	All pupils have access to a wide range of lunchtime and after school sporting activities			

Plan		Implementation Timeline												Cost (£)	Lead	2016/17 Cycle RAG		
		Jul 14	Sep 14	Nov 14	Jan 15	Mar 15	May 15	Jul 15	Sep 15	Dec 15	Mar 16	Jun 16	2016/17			1	2	3
1	Employ a specialist PE teacher to lead learning in Sports / PE and coach class teachers in delivery of PE	PI Co	Im	Rv	Im	Rv	Im	Rv	→					£7,000	HHa			
2	Employ a specialist performing arts teacher to teach musical theatre and performance to all classes	PI Co	Im	Rv	Im	Rv	Im	Rv	→						JCI/ HHa			

Plan		Implementation Timeline											Cost (£)	Lead	2016/17 Cycle RAG			
		Jul 14	Sep 14	Nov 14	Jan 15	Mar 15	May 15	Jul 15	Sep 15	Dec 15	Mar 16	Jun 16			2016/17	1	2	3
3	Provide fitness intervention for vulnerable pupils and those pupils who are at risk of becoming overweight		PI Co	Im	Rv	Im	Rv	→						£500	HHa			
5	Whole Academy Health Day to be set up to promote good health and fitness to all pupils, staff and families					PI Co	Im Rv	→						£500	RFi			
6	Enter KS2 children into various sports competitions for dance, cross country, football and any other sports.			PI Co	Im	Im	Im	Rv	→					£750	HHa			
												Total	£8,750					